

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: General Government
Functional Name: Building Rentals
Department: 152

Functional Description

152 - Rental properties that were established within former Town of Keewatin boundary. Properties include the Medical Building and the Ottawa St Rental Unit

Discretionary Items

Review required on property lease agreements

Staffing Level

Municipal staff utilized for facility repairs.
limited staffing pressure
Facility subforeman and contract services

	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>Budget Recap</u>			
Revenues	<u>20,000</u>	<u>43,850</u>	<u>83,785</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>2,000</u>	<u>7,376</u>	<u>5,262</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>17,668</u>	<u>17,682</u>	<u>18,374</u>
	<u>0</u>	<u>0</u>	<u>0</u>
	<u>19,668</u>	<u>25,058</u>	<u>23,636</u>
Net Contribution (Requirement)	<u>332</u>	<u>18,792</u>	<u>60,149</u>

